

Impact to BES of Supporting the Portland Bicycle Master Plan

Providing \$20 million for green streets in support of the Portland Bicycle Master Plan (PBMP) over three years with no short-term rate impacts would involve the following reprogramming and reallocation of funds to the Bureau of Environmental Services:

Program Impacts	Three-year funding (\$ millions)
<p>Grey to Green</p> <p><i>This funding is already slated for city-wide green street projects. It would be redirected to green streets directly supporting the PBMP. No other Grey to Green program funding would be impacted.</i></p>	\$3.0
<p>Watershed Investment Fund</p> <p><i>This funding is slated for city-wide work in support of Watershed health. Since the PBMP green street projects directly impact watershed health, this is an appropriate use of WIF funding. Retains \$1m in funding over the three-year interval for funding non-green street projects.</i></p>	3.0
<p>Other Capital Project Expenditures to be Delayed</p> <p><i>Three year delay in funding for maintenance and reliability projects to increase system capacity in areas of NW, NE, and SE Portland. These projects would have reduced basement flooding and replaced aging sewer pipes prior to failure. Delays Fanno basin infiltration and inflow projects intended to preserve treatment capacity of the Tryon Creek Wastewater Treatment Plant. Reduces funding for Party Sewer Conversion Program, intended to replace private sanitary lines crossing properties without appropriate easements and provide property owners with non-conforming sewers access to the public sewer system.</i></p>	12.4
<p>1% for Green</p> <p><i>Water, BES and PBOT pay 1% of construction costs for projects in the public right of way which do not trigger the Stormwater Management Manual requirements. Some of this money currently funds green streets. This would redirect all of it.</i></p>	0.8
<p>Innovative Wet Weather Grant</p> <p><i>This is money received as a grant from EPA to built innovative stormwater facilities. PBMP green streets would be an allowable use of these grant funds.</i></p>	0.8
Total	\$20.0